



Swan Valley School Division

Topic: Executive Summary – February 27, 2017 Board Meeting
Date: February 28, 2017
From: Tim Mendel, Superintendent/CEO

1. The Board deliberated about the 2017-2018 School Division Budget. This is a difficult budget year given the decrease in provincial support coupled with wage and benefit increases.

Given that reality, the Board will be presenting the following to the Public on March 6 at 7:30 p.m.:

- Elimination of the Junior K Program
 - Elimination of a second Psychologist position
 - Reductions in program support for Music, Band, Physical Education
 - Reductions of \$5,000 per department
 - Reductions in staffing levels for: Level 1 Education Assistant support; Library Educational Assistant support; Secretarial time; Teaching staff; SVRSS Media support
 - Reductions in Staff and Educational Assistant Professional Development
2. The Board passed the Strategic Plan.
 3. The Board accepted the Accessibility Plan as presented.
 4. A big thank you and Congratulations to Benito School on a ***Fantastic Dinner Theatre***. Well done. Great event.

This Summary is available in alternate formats upon request.